

Memorandum

MIAMI-DADE
COUNTY

Date: November 15, 2011

Supplement to
Agenda Item No. 11A6

To: Honorable Chairman Joe A. Martinez
and Members, Board of County Commissioners

From: Carlos A. Gimenez
Mayor

Subject: Additional Information on Legislation Related to the Building Better Communities
General Obligation Program Project – Antonio Maceo Park Multi-Purpose Facility

The item allocates funding in the amount of \$1.5 million from BBC GOB Project No. 220 "Acquire or Construct Multi-Purpose Facilities" to Fund Development of a Multi-Purpose Facility by the City of Miami in Commission District 6. The new project will be developed by the City of Miami, and it will be responsible for the completion, operation, and maintenance of the project.

The original allocation under BBC GOB Project No. 220 was \$15 million for multi-purpose facilities in Commission District 6. Allocations made from BBC GOB Project No. 220 have funded and positively impacted projects in the City of Miami Springs, City of Miami, City of West Miami, and the City of Hialeah as listed below:

Previous Allocations From BBC GOB Project No. 220

City	Resolution	Allocation	Project#	Project Description
Miami Springs	R-1381-08	\$2,000,000	220.1	Multi-Purpose/Recreational Center
West Miami	R-1380-08	1,000,000	220.2	Multi-Purpose/Recreational Center
Hialeah	R-303-08	3,500,000	220.3	Multi-Purpose/Affordable Housing
West Miami	R-762-10	100,000	220.2	Multi-Purpose/Recreational Center
Miami	R-1106-10	1,500,000	220.4	Multi-Purpose/Recreational Center
Miami	R-91-11	1,300,000	220.5	Multi-Purpose/Recreational Center
		8,900		Property Appraisals
		7,296		Administration
Total		\$9,416,196		

The current balance remaining from BBC GOB Project No. 220 is approximately \$5.584 million. The item before the Board for consideration does not indicate that specific funding will be required in FY 2011-12; however, it should be noted that the Adopted Capital Budget has funding starting in FY 2016-17. If funding is required in FY 2011-12, another project(s) would have to be delayed.

The following information provides a summary of other allocations as part of the original plan of the BBC GOB for Multi-Purpose Facilities:

1. Commission District 5 - \$3 million
2. Commission District 9 - \$4.5 million
3. County Wide Fund - \$39 million
4. UMSA - \$5.5 million


Deputy Mayor

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